

# ROCKSTAT

JULY 9, 2015

# Community Development

**Follow Up Information from June RockStat**

# Neighborhood Development

## Neighborhood Development Marketing Activities

2015 ND Marketing Activities					
Jan.	Feb.	March	April	May	June
2 workshops	2 workshops	2 lender/ Realtor seminars	Home Fair/ Money Smart Week - public	2 workshops	2 workshops
		2 workshops @ City Hall - public	2 MBE/WBE Training sessions		10 Steps to Homebuying Program
		RAAR members	2 workshops including 1 Spanish		
		Haskell/Fisher neighborhood			
<b>24 attendees</b>	<b>53 attendees</b>	<b>58 attendees</b>	<b>77 attendees</b>	<b>21 attendees</b>	<b>27 attendees</b>
IHDA HB/Rehab	All Programs				

**Number of overall workshop attendees: 260**

**Number of Homestart attendees from workshops: 24**

**Number of program applicants from workshops: 2**

*Marketing efforts include the following:*

*CoR Encore/Facebook/Twitter, realty company Facebook page/commercial, LinkedIN, RVC, Rockford Career College, La Voz Latina, local businesses, Nixle, NextDoor, email blasts to lenders/realtors, housing non-for-profits,*



# Public Works Dept.

## PRESENTED BY:

Mark Stockman – Street Superintendent

Kwame Calvin – Transportation Operations Manager

Tim Holdeman – Water Superintendent

Marcy Leach – Engineering Operations Manager

Tyler Nelson – CIP Operations Manager

Jeremy Carter – Traffic Engineer

# *Public Works Department*

## **Key Strategic Initiatives**

### **2015**

- Balanced infrastructure system inclusive of road, rail, parking, pedestrian and alternative modes of transportation
- Improved infrastructure & redevelopment to attract businesses to the City of Rockford
- Street maintenance program which provides commuters with clean, safe and well-maintained streets
- Operate and maintain the public water system in a manner that protects public health and enhances the community
- Maintain a stormwater management program that protects the public and the environment while enhancing the community

# Street & Transportation Division

**Mark Stockman**  
**Street & Transportation Superintendent**

# Street & Transportation

## Dashboard

		2015 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Street Operations	Unresolved Pothole Requests	150	9	4	32	72	91	116
	Arterial Pothole Req. - % Completed <= 10 Days	90%	96%	97%	96%	100%	79%	78%
	Res. Pothole Req. - % Completed <= 30 Days	90%	100%	95%	99%	97%	100%	96%
	# Trees Trimmed	200	255	213	196	302	80	151
	# Trees Removed	120	87	57	187	171	209	178
	# Trees Planted - Monthly Average	140				20	98	155
	Open Forestry Prune or Removal Requests	150	17	59	33	57	92	70
	Open Forestry Requests - Average Days Open	150	110	45	58	39	37	45
	Total Requests	600	381	494	611	950	590	682
	Total Open Requests	300	74	112	122	189	288	283
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%				100%	100%	99%
	% Signals Repaired Compared to Reported	95%	99%	99%	100%	99%	99%	99%
	% Signals Replaced Compared to Reported	95%	100%	75%	100%	100%	100%	67%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	96%	94%	97%	93%	100%	100%
	% of City Street Light Outages Responded in ≤ 5 days	95%	93%	100%	100%	100%	100%	100%
	% Sign Repaired/Replace to Reported	95%	100%	40%	100%	100%	99%	100%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	99%	100%	100%	100%

# Street & Transportation

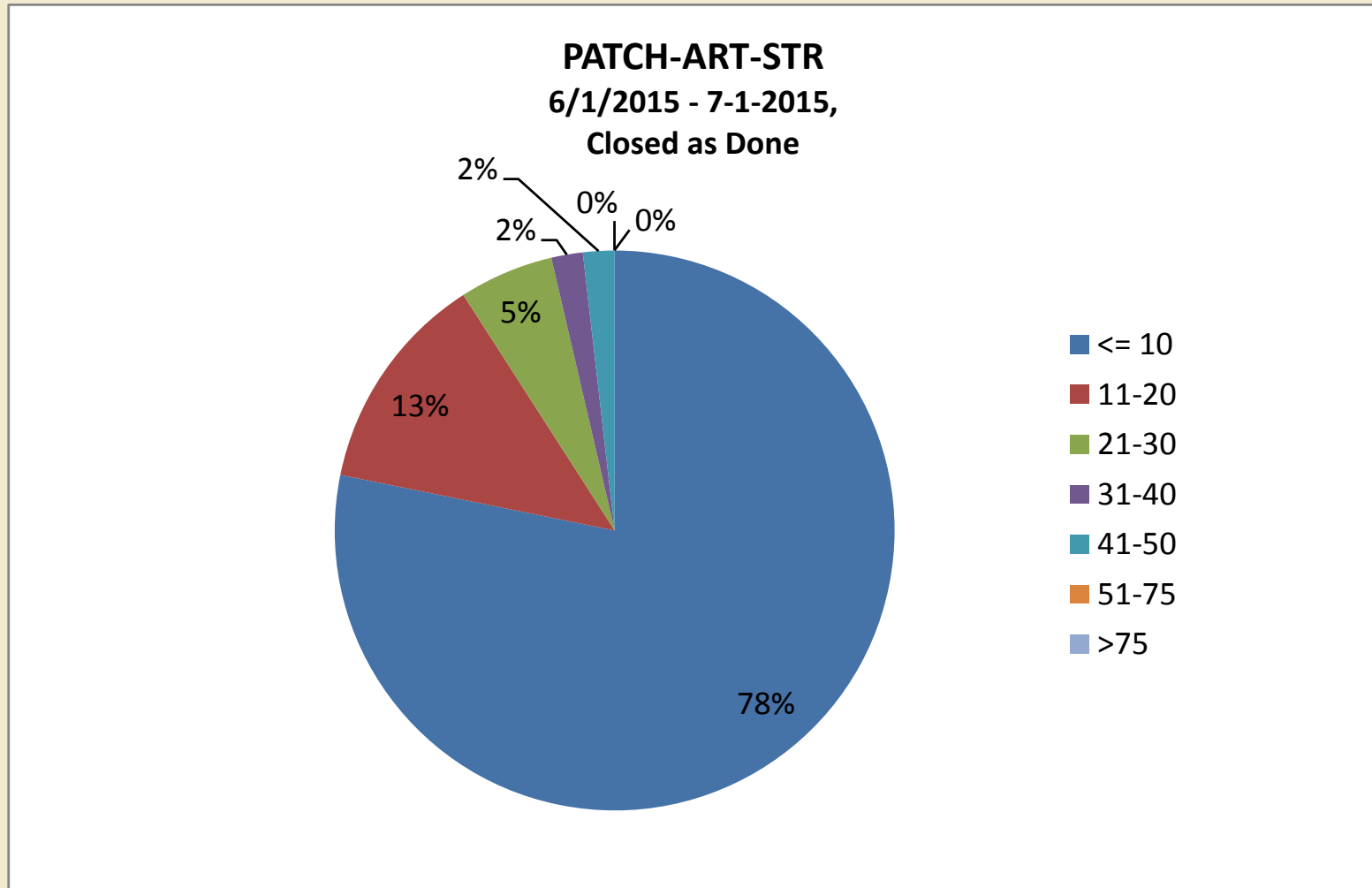
## Dashboard – Previous Year Comparison

		2015 Monthly Target	2014 YTD	2015 YTD	% Change
Street Operations	Unresolved Pothole Requests	150	212	116	↓ 45%
	Arterial Pothole Req. - % Completed < = 10 Days	90%	48%	78%	↑ 38%
	Res. Pothole Req. - % Completed < = 30 Days	90%	85%	96%	↑ 11%
	# Trees Trimmed	200	141	151	↑ 7%
	# Trees Removed	120	90	178	↑ 49%
	# Trees Planted - Monthly Average	140	0	155	↑ 100%
	Unresolved Forestry Prune or Removal Requests	150	318	70	↓ 78%
	Unresolved Forestry Requests - Average Days Open	150	163	45	↓ 72%
	Total Requests	600	582	682	↑ 15%
	Total Unresolved Requests	300	579	283	↓ 51%
Traffic Operations	% of Graffiti Requests removed in ≤ 5 days	95%	100%	99%	↓ 1%
	% Signals Repaired Compared to Reported	95%	99%	99%	0%
	% Signals Replaced Compared to Reported	95%	100%	67%	↓ 33%
	% of Signal Bulb Outages Responded in ≤ 24 hrs	95%	100%	100%	0%
	% of City Street Light Outages Responded in ≤ 5 days	95%	100%	100%	0%
	% Sign Repaired/Replace to Reported	95%	100%	100%	0%
	% Signs Repair/Replace Responded in ≤ 5 days	95%	100%	100%	0%



# Street & Transportation

## Arterial Patching



# *Street & Transportation*

## **Achievements**

- Planted 273 trees this Spring.
- Ash tree removals are progressing according to plan.
- Provided support for Sharefest and Project 1013.
- Pothole patching levels remain relatively low compared to previous years.

# *Street & Transportation*

## **Areas of Improvement**

- Closely monitoring patching requests. Winter cold patches are failing.
- Traffic signal replacement.
- Prepare for creek maintenance at Keith & Kent Creeks.

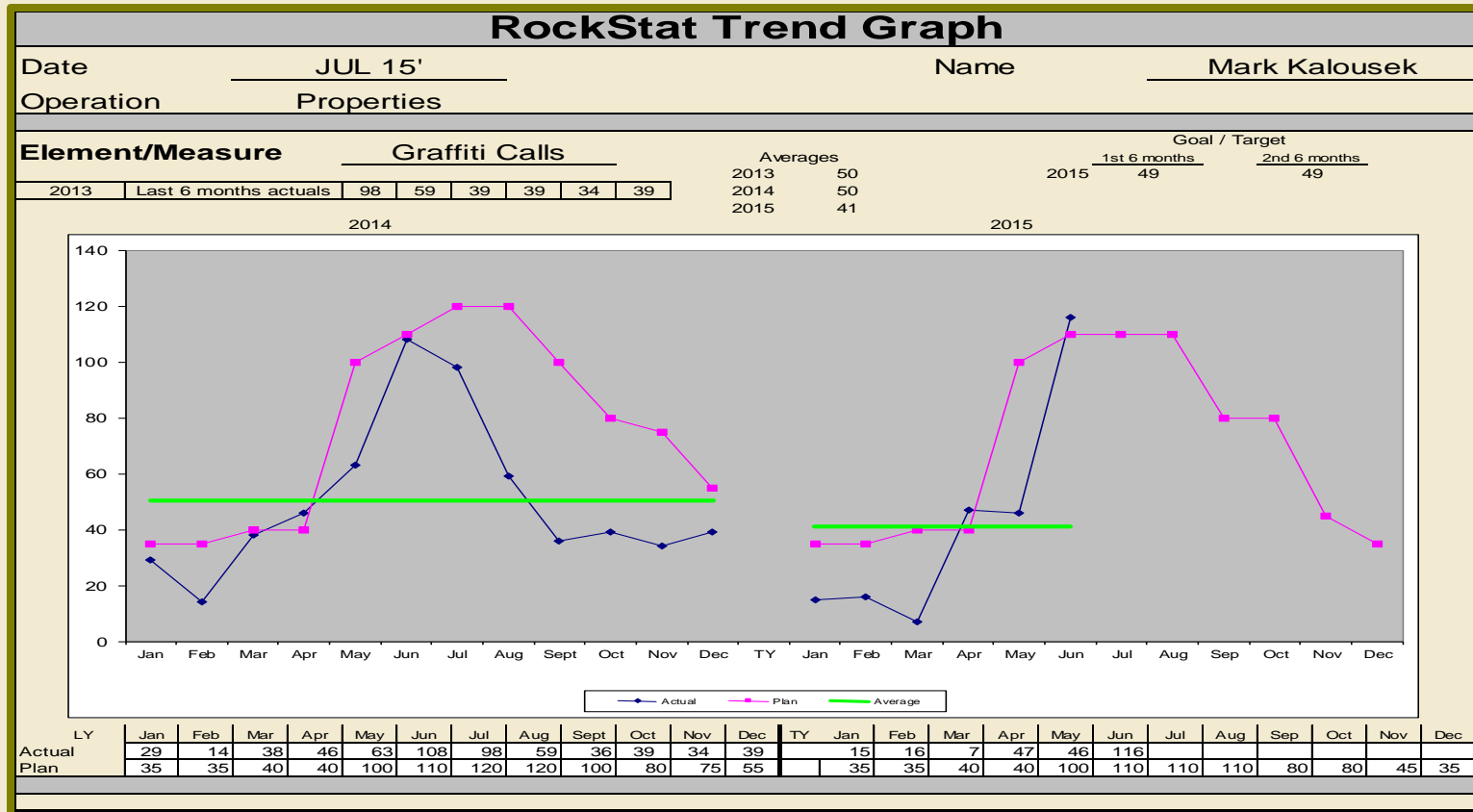
# Graffiti

PRESENTED BY:

Kwame Calvin – Transportation & Facilities Manager

# Public Works – Graffiti

## 2015 YTD Dashboard



# *Public Works – Graffiti*

## Statistics

- We have decreased graffiti cases by **17%** for the 1<sup>ST</sup> half of this year. We have **(247)** cases this year compared to **(298)** in 1<sup>st</sup> half of 2014
- We are averaging **(1.1)** day removal time in Jun on a goal of ( **2.5**)
- June is our highest month for graffiti cases **(116)** compared to **(108)** in 2014
- Gang Graffiti is our most common type of graffiti **(29%)**
- We are averaging **(41)** cases per month this year compared to **(50) cases** in 2014

BEFORE

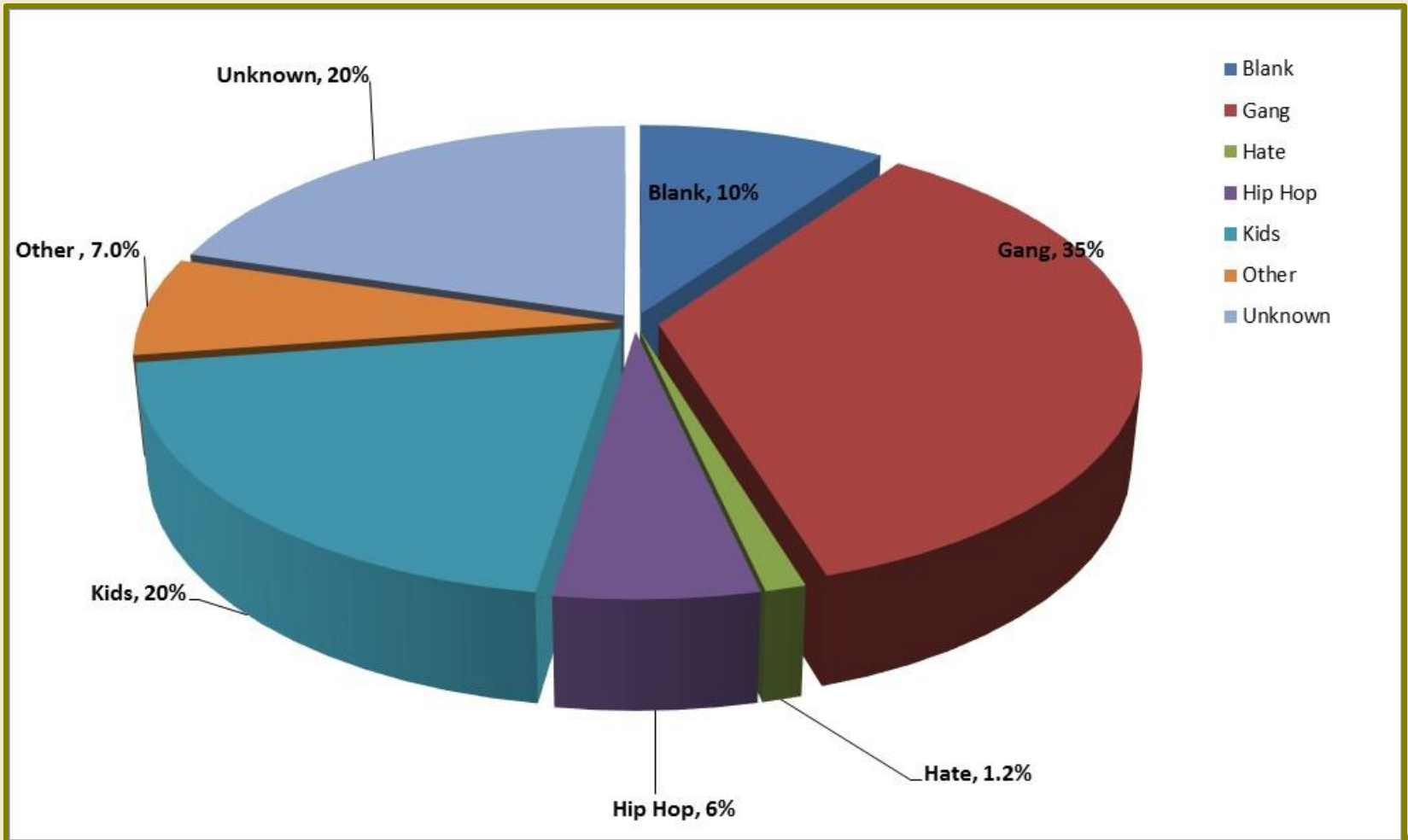


AFTER



# *Public Works – Graffiti*

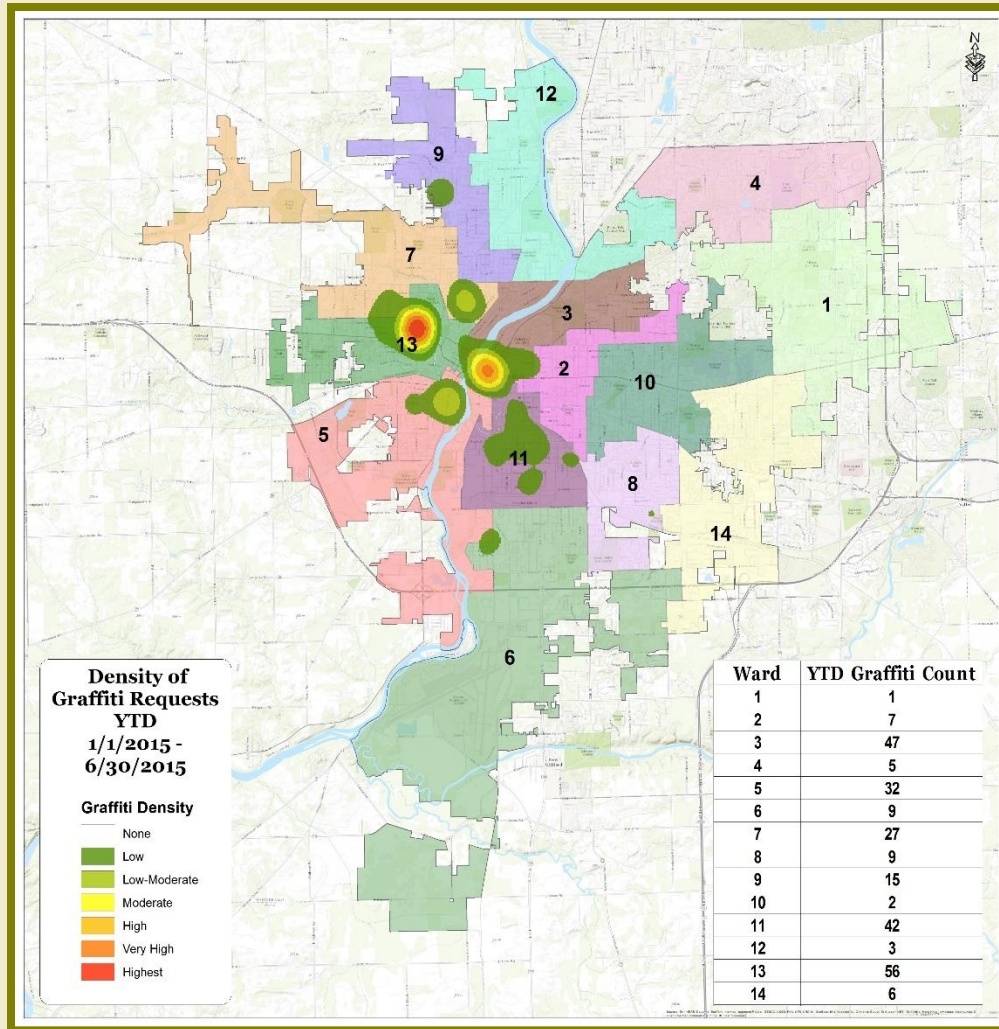
## Statistics





# Public Works – Graffiti

## Graffiti by Wards

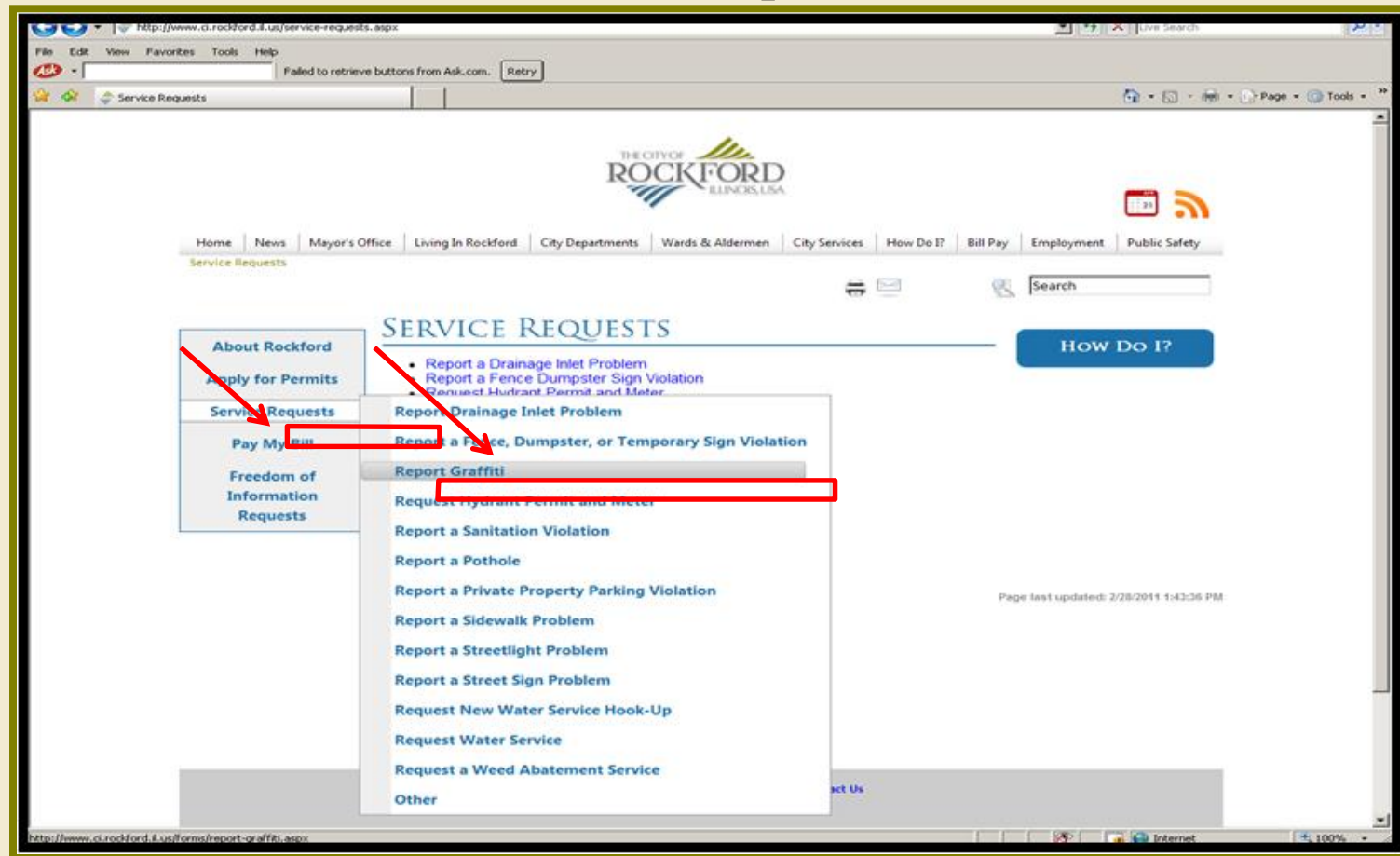


- Ward **13** has the highest amount of graffiti (**56**) in the first 6 months.
- Ward **1** has the lowest amount of graffiti cases with (**1**) this year.
- Wards **3, 11 & 13** make up **56%** of all graffiti cases.
- Ward **5** still is not in the top 3 most reported



# Public Works – Graffiti

## Service Requests



New Graffiti Hotline 779-348-7300

# *Public Works – Graffiti*

## Achievements

### Achievements

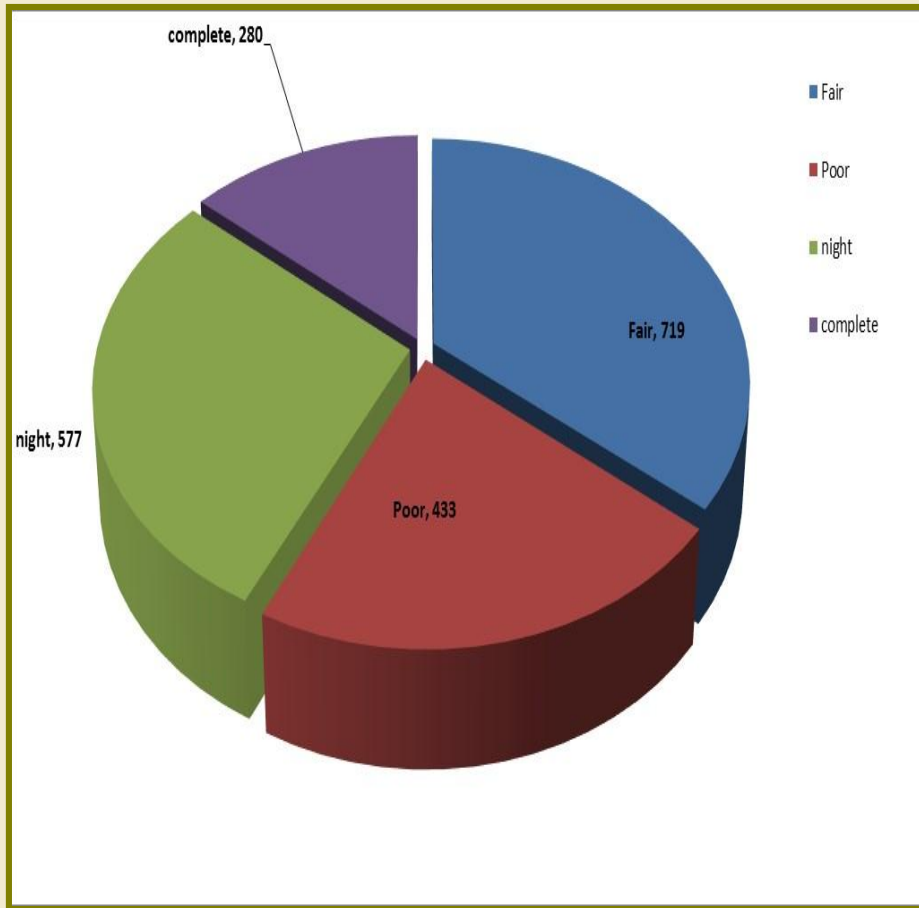
- We are averaging **(1.1)** day removal time for the month of June
- We have decreased graffiti **17%** this year
- 73% of graffiti reported in house for the month of April
- Gang graffiti has dropped to 35%

### Areas of improvements

- Most Common type of Graffiti is Gang **(35%)**
- Wards 3, 11 & 13 account for **56%** of all graffiti cases
- Ward 13 leads all wards in Graffiti

# Signs

## Sign replacement



## 2015 numbers

- Install-247
- Knockdowns-291
- Graffiti-26
- Replace-291
- U posts installed-56
- Square bases/posts installed-97
- Posts removed-39
- Signs removed-70
- Signs fabricated with blanks covered and signs weeded-311

# Water Division

PRESENTED BY:  
Tim Holdeman, Water Superintendent

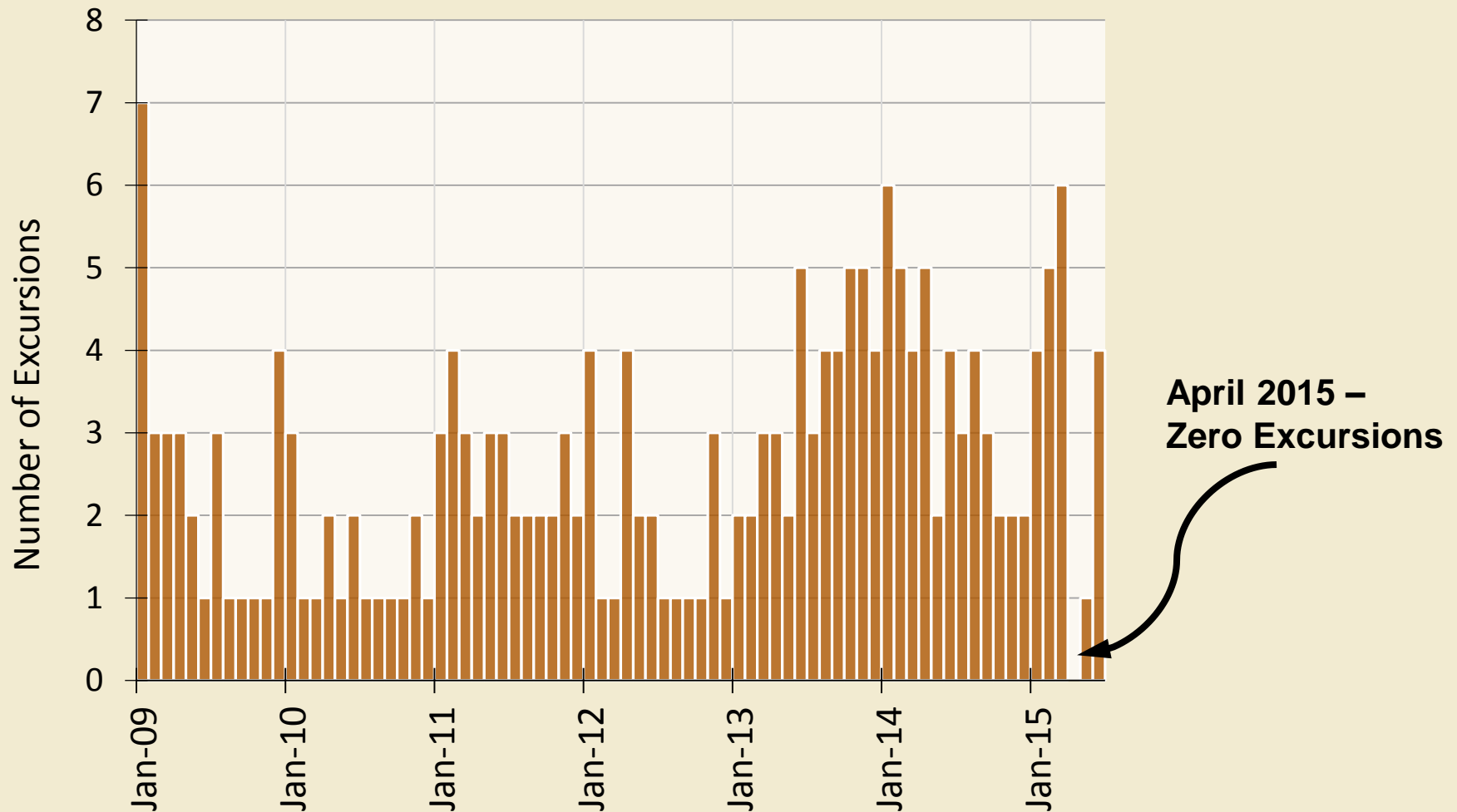
# PUBLIC WORKS / WATER DIVISION

## Scorecard

Monthly Performance				Jan	Feb	Mar	Apr	May	Jun
2015									
Water Operations	Distribution	Emergency Repair Time (hours)	2	2.2	2.2	2.1	1.8	0.8	1.2
		% of Total Repairs That Are Planned	80%	67%	70%	44%	83%	81%	88%
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	7	8	14	24	20	14
		# of Winter Backlog Jobs	130	31	56	15	0	0	0
		Water Main Flushed (mi)	20					46	45
	Customer Service	Average # of Days to Correct Meter Problem	30	28	30	35	28	27	37
		Total Service Orders Returned "Not Completed"	100	301	171	215	66	66	135
		Priority Service Orders "Not Completed" (Avg.)	25	30	15	30	19	18	24
	Production	% Meeting Demand for Water Pumped	110%	168%	174%	182%	165%	104%	95%
		Service Pressure Excursions	50	34	13	29	40	44	39
		% of Total Maintenance Hrs Available	70%	77%	65%	80%	80%	83%	71%
		# of Water Quality Complaints	5	0	0	0	1	0	0
		% of Total Production from Rehabed Wells	80%	93%	93%	88%	88%	89%	85%
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	4.6%	4.6%	4.2%	4.5%	3.9%	3.7%
		Operating Revenue, % of Plan	95%	105%	107%	93%	96%	109%	106%
		Number of New Water Connections	8	0	0	2	1	7	7

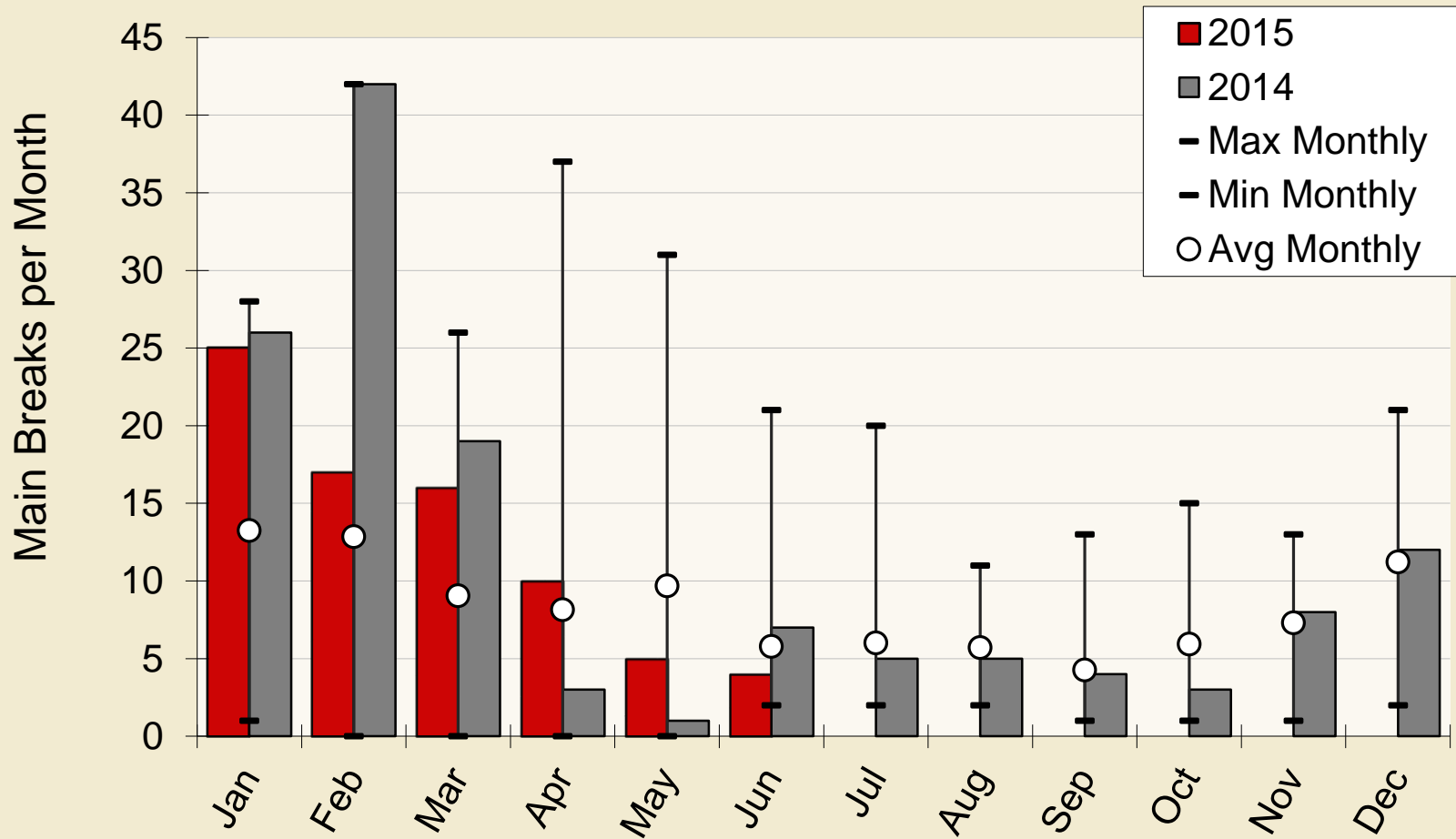
# *PUBLIC WORKS / WATER DIVISION*

## Number of RockStat Excursions 2009 - Present



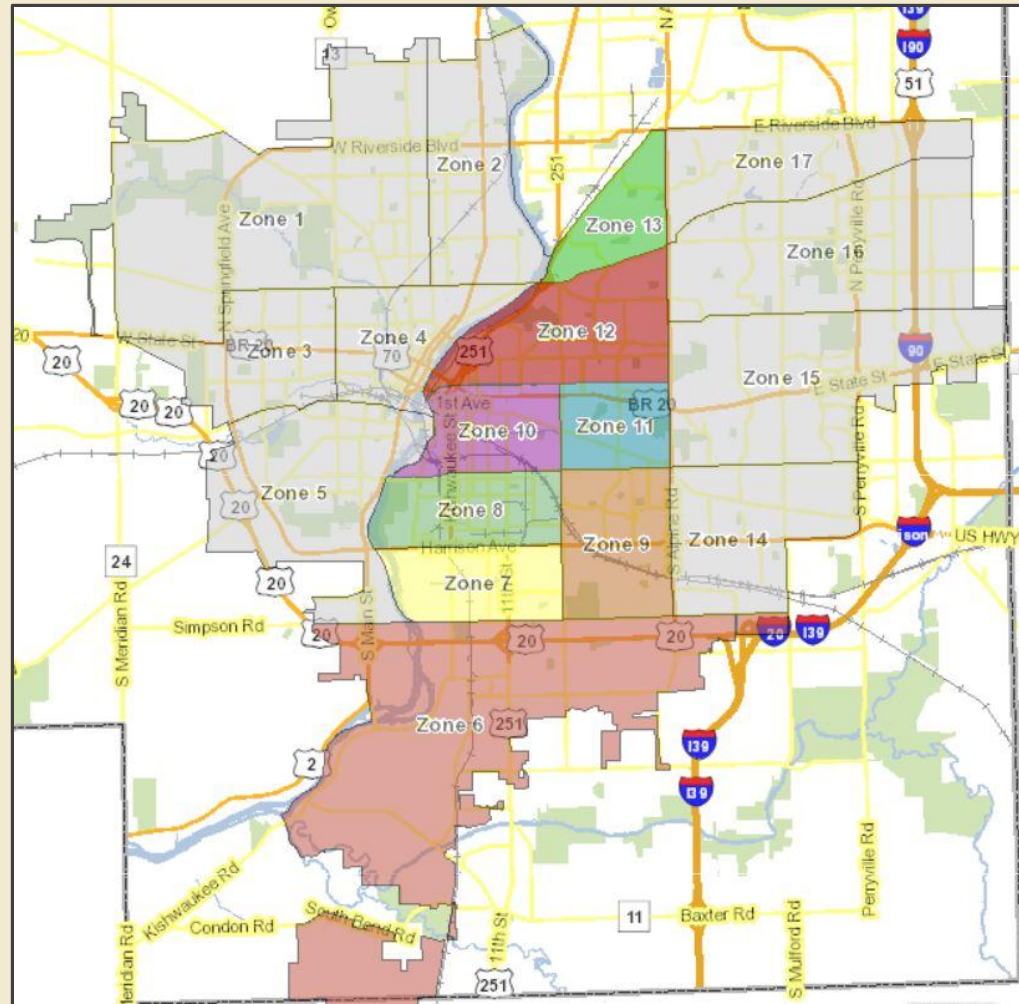
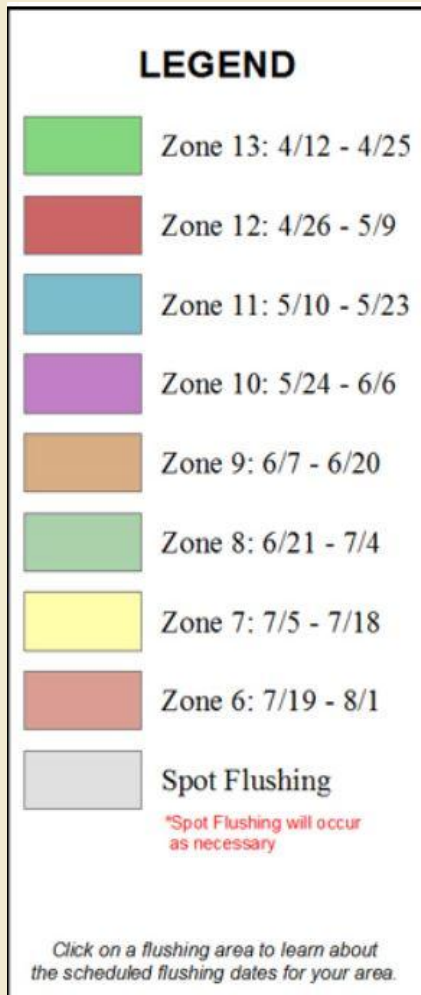
# *PUBLIC WORKS / WATER DIVISION*

## Water Mainbreak Statistics – 1990 - 2015 YTD



# *PUBLIC WORKS / WATER DIVISION*

## **2015 Hydrant Flushing Schedule**





# *PUBLIC WORKS / WATER DIVISION*

## **Water Distribution Section – Summer Operations Plan**

	April	May	June	July	August	September	October	November
Hydrant Flushing								
Fireflow Testing								
Hydrant PM								
Hydrant Repair								
Leak Detection								
Valve Turning								

# *PUBLIC WORKS / WATER DIVISION*

## **Water Reservoir Lining – Well 31 (1780 Bell School Road)**

### **Reservoir**

Age: 34 years

Capacity: 5 million gallons

Dimensions: 200 ft x 200 ft,  
18 feet high

### **Liner**

Composition: Elastic  
polymer (elastomer)

Thickness: about 0.1 inch

### **Project**

Cost: \$343,000

Time to Complete: 45 days

Crack Sealing

Installation

Completion



# *PUBLIC WORKS / WATER DIVISION*

## **Achievements**

- Excellent Quality, Sufficient Supply, and Stable Pressure
- 2014 Water Utility Annual Report
- Illinois EPA Triennial Engineering Evaluation
- National Drinking Water Week (May 3 – 9, 2015)
- Asset Management - Cut-Off Box Locating Using GPS (Pilot Program)

# *PUBLIC WORKS / WATER DIVISION*

## **Areas for Improvement**

- Revisions to Water Rate Structure
- Delinquent Account Management (w/ Customer Service Center)
- Cross Connection Control Survey
- Water Reservoir Lining / Repair Project Completion

# Engineering Division

## PRESENTED BY:

Marcy Leach, Engineering Operations Manager

Tyler Nelson, CIP Operations Manager

Jeremy Carter, Traffic Engineer

# Public Works - Engineering Division

## Dashboard

Monthly Performance		2015 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	4	3	3	3	10	14
	% of Site Plans Reviewed in less than 14 days	95%	100%	100%	100%	100%	100%	100%
	# of Development Plans Reviewed	1	0	1	0	6	4	0
	% of Develop. Plans Reviewed in less than 21 days	95%	NA	100%	NA	83.3%	100.0%	NA
	# of ROW/DWY Permits Issued	100	144	82	320	266	217	201
	% of ROW/DWY Permits Issued in 1 day	95%	98.6%	97.6%	78.8%	92.1%	100.0%	99.5%
	Detention Basins Inspected						58	72
	Detention Basins Requiring Followup						30	31
	Industrial High Risk Inspections On Site	8	10	10	10	18	2	11
	Erosion Control Inspections On Site	20	15	1	30	27	7	23
	Illicit Discharge (IDDE) Investigations	1	0	1	7	2	2	9
	IDDE Investigation w/ 72 hrs	100%	100%	100%	100%	100%	100%	100%
	NPDES Permit Water/Stormwater Samples Taken	2		0	10	15	31	4
	SWPPP Reviews	3	4	3	1	7	3	3

# *Public Works - Engineering Division*

## **Stormwater – Plan Reviews & Const. Inspections**

- Completed 36 plan reviews, 21 of which were over 1 acre requiring a full SWPPP review
- Construction Site Inspections for Erosion & Sediment Control

Month	# of Inspections	# Requiring Follow-up
January	15	0
February	1	1
March	30	12
April	27	15
May	7	5
June	23	20

# *Public Works - Engineering Division*

## **Stormwater – Industrial High Risk Inspections**

- Minimal concerns noted during inspections
- Requesting companies to obtain No Exposure Certificates



Month	# of Inspections	# Requiring Follow-up
January	10	9
February	10	8
March	10	5
April	18	16
May	2	2
June	11	10



# *Public Works - Engineering Division*

## **Stormwater – Illicit Discharge Investigations**

- Completed 10 investigations in 2015
- Initiated investigation within the required 72 hours from time reported
- 3 sites required environmental sampling
- 2 properties will go to Code Hearing



Month	# of Investigations	# Still Open
2014	Carryover (1)	1
January	0	0
February	1	1
March	7	1*
April	2	0
May	2	0
June	9	2



\* In the process of closing out

# *Public Works - Engineering Division*

## **Upcoming Stormwater Projects**

- Detention Pond Inspections Underway
- Montadera Drainage Improvements completed
- Buckbee Creek Concrete Channel Repairs 1 along Wesleyan Ave completed
- Buckbee Creek Concrete Channel Repairs 2 along Wesleyan Ave under design
- Logistics Park Detention Pond Retrofit – Under PO, waiting for pond to dry
- Linden Pointe Detention Pond Retrofit – Study complete, design underway
- Harmon Park Detention Pond – Final design underway
- Airport East Drainage Study still underway
- Draft Stormwater Master Plan complete – Setting up public comment dates

# *Public Works - Engineering Division*

## **Development Projects**

- New Downtown Parking Garage design underway
- Outdoor City Market – Complete
- Indoor City Market – Working through DCEO approval process

# *Public Works – Engineering Division*

## **Areas of Achievement**

- City Council passed the new Stormwater Management Ordinance on May 4, 2015
- Stormwater Technical Manual and Stormwater Master Plan Completed
- Received “Green in 2015” Award from Citizens Utility Board (500 light bulbs to distribute to residents during National Night Out in August
- National Public Works Week May 17 – 23, 2015 (Community Begins Here)

# *Public Works – Engineering Division*

## **Update on 2015 Capital Improvement Program – Achievements**

### Neighborhood Program

- Five neighborhood program packages have been bid
- Two packages are 100% completed
- Original Alderman Ward plans are 100% implemented
- Anticipate one more bid package to incorporate \$780,000 in bid savings

### Arterial/Collector & Commercial/Industrial Resurfacing Program

- Arterial Street Repairs package is 80% complete, anticipate full completion mid-July
- Commercial Street Repairs package is 80% complete
- Spring Brook Road resurfacing project started July 6; completion anticipated end of July

### Sidewalk Repair Program

- Sidewalk & ADA repair funds are 75% implemented
- Auburn St. sidewalk extension starts week of July 13

### Airport Drive & Falcon Road Reconstruction

- Construction continues on Airport Dr. west of the railroad tracks
- Anticipate switchover to next phase east of the railroad tracks in late July

# *Public Works – Engineering Division*

## **Update on 2015 Capital Improvement Program – Achievements**

### South Main Street Two-Way Conversion

- Construction began the week of June 22
- Project completion date is November 20, 2015

### South Alpine Road Box Culvert

- Bids were opened by IDOT on June 12
- Low bid was below the engineer's estimate, IDOT will award
- Construction anticipated to begin in late July

### 7<sup>th</sup> Street Lighting Project

- Work is approximately 60% complete

### West State Street Streetscape

- Work is approximately 50% complete

### Downtown Sports Complex

- Building contract is approximately 25% complete
- River path is complete, work continues on roof and wall panel installation
- Structural steel is completed on the championship court area
- Sanitary sewer work continues on the upper tier
- Both contracts still on schedule for May 2016 completion



# *Public Works – Engineering Division*

## **Update on 2015 Capital Improvement Program – Downtown Sports Complex**





# *Public Works – Engineering Division*

## **Update on 2015 Capital Improvement Program**



E. State St. Paving



Main St. Arches Erection

*Excellence Everywhere*

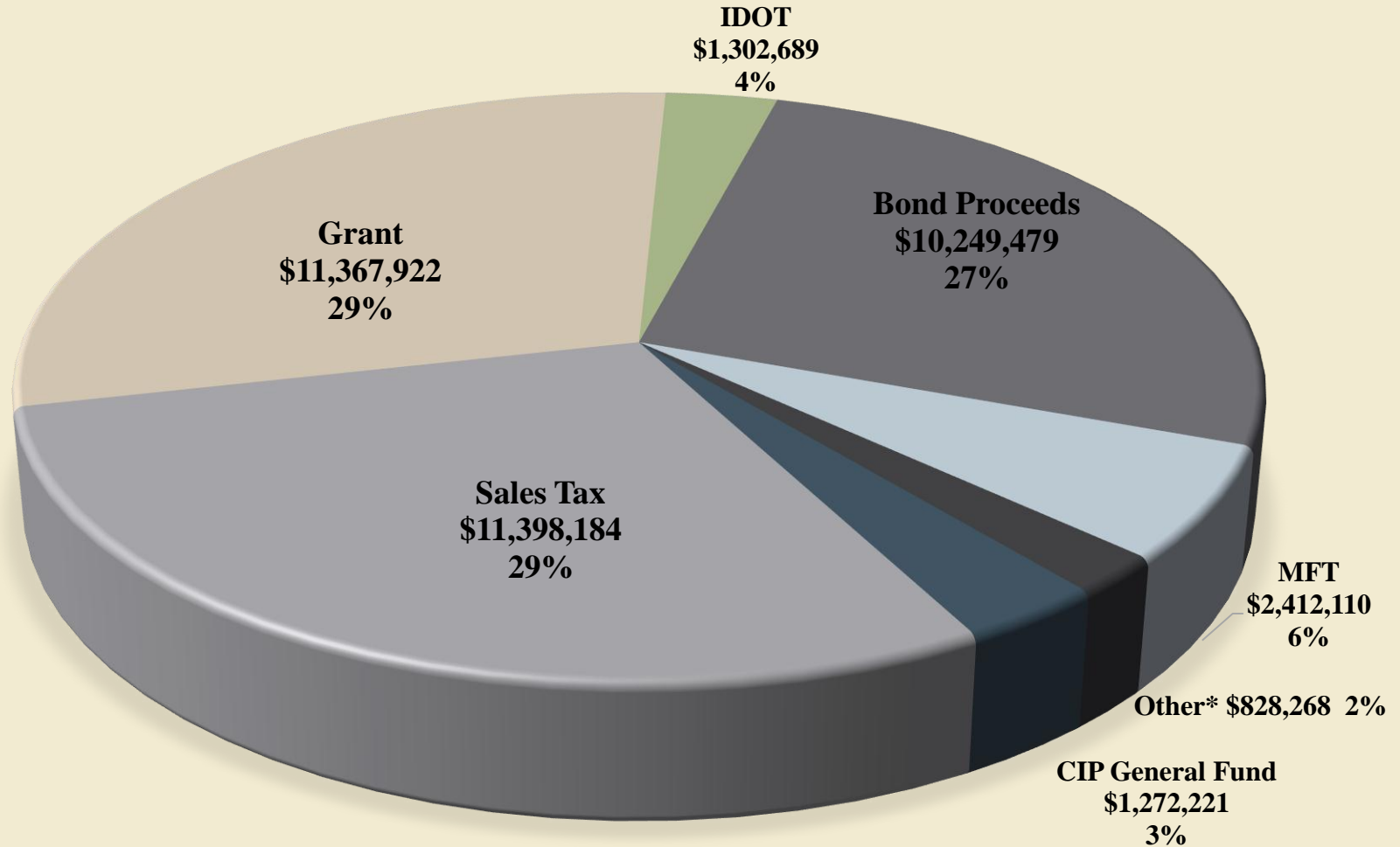


Airport Dr. Pavement



# *Public Works – Engineering Division*

## **2015 Capital Improvement Program – Engineering Division Projects**



**2015 Construction Project Total: \$38,830,872** \*Other: WRIA and RRWRD

# *Public Works – Engineering Division*

## **2015 Capital Improvement Program – Remainder of 2015**

### Jefferson Street Bridge Repairs

- Repairs to 5 columns to lengthen the life of the bridge
- Plans are completed, will be advertised for bid in July

### Harrison Avenue Corridor Reconstruction

- Land acquisition close to being completed
- Plans are being finalized
- Plan is to be on November 6, 2015 IDOT letting for 2016 construction

### Illinois Railway Rails-to-Trails Bridge Conversion

- High bids received on June 12 IDOT letting; bids were rejected
- Project will be re-bid on July 31 IDOT letting

### North Main Street Corridor Reconstruction

- Project is still on July 31 IDOT letting
- City-led demolition projects continue in advance of the construction

### Bell School Road & East State Street Intersection Improvements

- County-led project will result in additional lanes, improved geometrics, a new corridor lighting system, and pedestrian improvements
- On July 31 IDOT letting

# *Public Works – Engineering Division*

## **Areas of Improvement**

- Close out all existing Keith Creek Mitigation grants
- Re-bid the West State Street Linear Park project
- Finalize the Capital Improvement Program 2015 projects

# *Public Works - Parking*

## **2015 1st Quarter Revenue Review**

Name	Description	Spaces	Permits	Trans	Permits	Ticketing	Adjust	Validation	Misc Rev	15 1st Qtr Total
Church-South	Concourse	843	421	\$28,089	\$33,388	\$160	\$3,089	\$20,244	\$75	\$85,045
Wyman-South	Wyman & Elm Deck	319	240	\$19,528	\$39,600	\$1,028	\$167	\$0	\$0	\$60,323
State-West	State & Main (Metro)	297	239	\$15,333	\$30,452	\$85	\$968	\$0	\$75	\$46,913
Main-North	Pioneer Deck (Upper)	763	275	\$12,221	\$16,647	\$0	\$1,540	\$0	\$0	\$30,408
State-East	Water Deck	55	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parking Lots		2083	369	\$0	\$64,340	\$22,078	-\$437	\$0	\$0	\$85,982
On Street		3550	0	\$0	\$0	\$110,576	-\$2,239	\$0	\$0	\$108,337
	Totals	7951	1556	\$75,171	\$184,427	\$133,927	\$3,089	\$20,244	\$150	\$417,007

# *Public Works - Parking*

## **Revenue Review - Comparison**

<b>Name</b>	<b>Description</b>	<b>15 1st Qtr Total</b>	<b>14 1st Qtr Total</b>	<b>2014 Total</b>
Church-South	Concourse	\$85,045	\$72,706	\$328,458
Wyman-South	Wyman & Elm Deck	\$60,323	\$57,631	\$206,995
State-West	State & Main (Metro)	\$46,913	\$54,479	\$187,505
Main-North	Pioneer Deck (Upper)	\$30,408	\$36,271	\$121,378
State-East	Water Deck	\$0	\$4,873	\$11,419
Parking Lots		\$85,982	\$51,001	\$232,604
On Street		\$108,337	\$134,529	\$354,064
	<b>Totals</b>	<b>\$417,008</b>	<b>\$411,490</b>	<b>\$1,442,423</b>

# *Public Works - Parking*

## **Ticketing Review**

Citations by Group				
<b>Month</b>	<b>ABM</b>	<b>Police</b>	<b>Snow</b>	<b>Total</b>
Jan	1105	532	0	1637
Feb	1159	369	375	1903
Mar	896	182	0	1078
Total	3160	1083	375	4618

# *Public Works - Parking*

## **Ticketing Review**

	1st Quarter 2015			1st Quarter 2014	
Violation Types	Tickets	\$Amount		Tickets	\$Amount
Time Limits	1636	\$ 32,720.00		1421	\$ 28,420.00
Handicap Stall	51	\$ 12,750.00		154	\$ 38,500.00
Fire Lane	61	\$ 6,100.00		113	\$ 11,300.00
Others	2870	\$ 95,350.00		4943	\$178,620.00
Total	4618	\$146,920		6631	\$256,840
Citations Paid	\$133,614			\$154,620	

# Human Services

PRESENTED BY:

Jennifer Jaeger- Community Services Director



# Community Services-Zero 2016

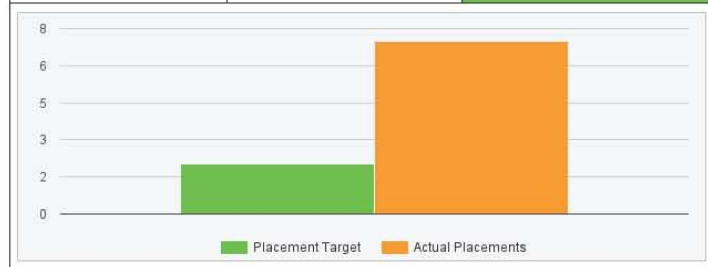
PRESENTED BY:

Jennifer Jaeger – Community Services Director

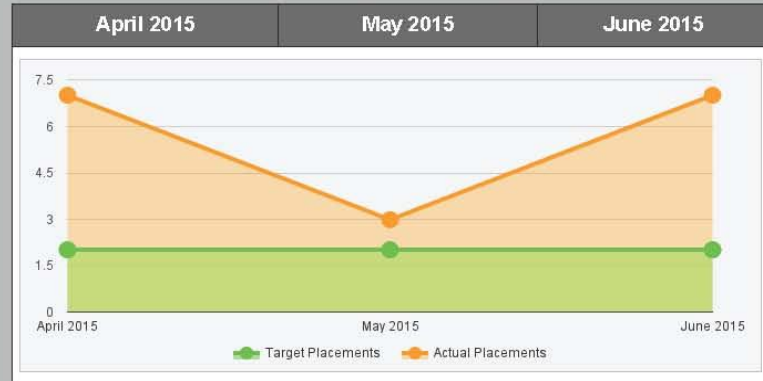
## CHRONIC HOMELESSNESS DASHBOARD

Reporting For: June 2015

Placement Target	Actual Placements	Surplus
2	7	5

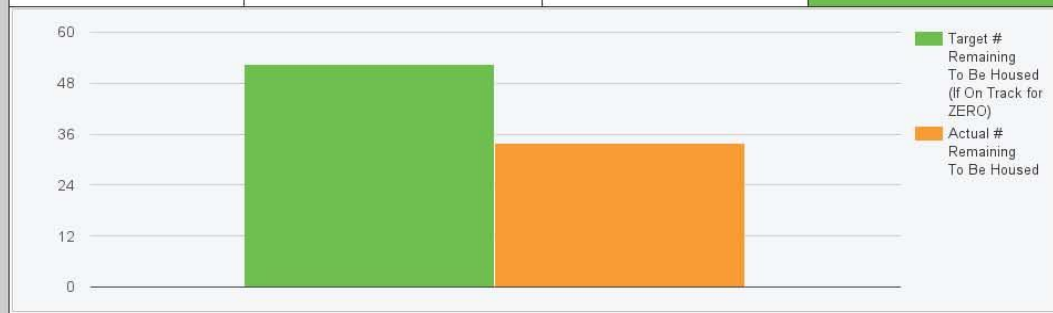


Three Month Trend [1]



## BIG PICTURE: GETTING TO ZERO

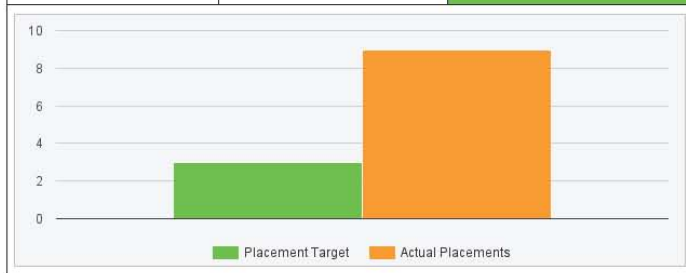
Take Down Target	Target # Remaining To Be Housed (If On Track for ZERO)	Actual # Remaining To Be Housed	Difference (+/-) Actual # Remaining vs. Target # Remaining
70	53	34	19



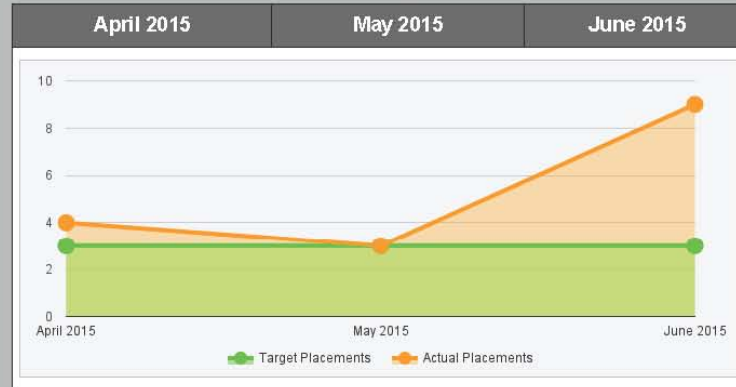
## VETERAN HOMELESSNESS DASHBOARD

Reporting For: June 2015

Placement Target	Actual Placements	Surplus
3	9	6

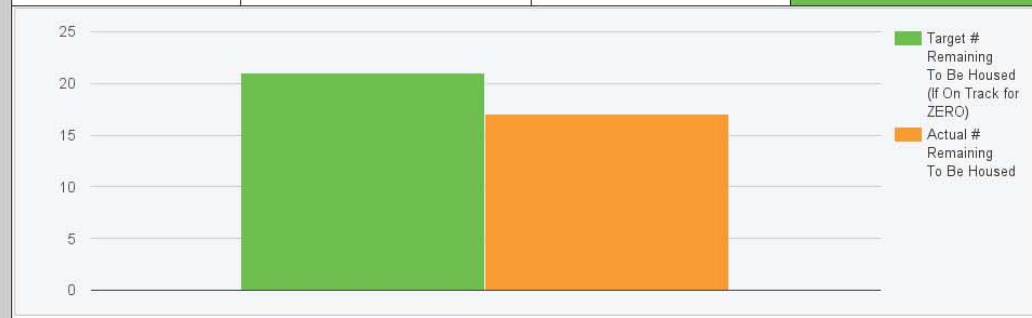


Three Month Trend



## BIG PICTURE: GETTING TO ZERO

Take Down Target	Target # Remaining To Be Housed (If On Track for ZERO)	Actual # Remaining To Be Housed	Difference (+/-) Actual # Remaining vs. Target # Remaining
42	21	17	4



# Achievements

Ahead of target for placements for both Chronic and Veteran Homelessness. In June we began including placements by two additional partners, Rockford Township and Winnebago County VAC.

# Areas of Improvement

A staffing change at the Veteran's Center in Madison (VASH Vouchers) has added one more step to trying to facilitate their full involvement. Lynnette McRae is assisting us in working through the federal VA to address the issue.

# Rockford Police Department

PRESENTED BY:

Assistant Deputy Chief Patrick Hoey

# Police

## Key Strategic Initiatives

### 2015

**Reduce violent crime offenses by 10%.**  
**Reduce property crime offenses by 15%.**  
**Reduce graffiti incidents by 10%**

**Plan and construct Police Districts 1, 2, & 3**

**Add 10 dash cameras to squads.**

**Increase case management of Prisoner Reentry Program by 20%.**

**Establish Violent Crime Task Force Metrics for County-Wide Violent Crime Reduction**

# Rockford Police Department

Item	YTD 14	YTD 15	% Change
Group A Offenses	8,257	8,260	0.04%
All Calls for Service	74,422	79,781	7.20%
Dispatched Calls for Service (Not Self-Initiated)	41,336	40,857	-1.16%
Self-Initiated Calls for Service	9,589	7,000	-27.00%
Aggravated Battery/Shots Fired	175	290	65.71%
Robbery	175	197	12.57%
Burglary	736	614	-16.58%
Auto Theft	180	223	23.89%
Burglary to Motor Vehicle and Theft from Motor Vehicle	486	394	-18.93%
Traffic Accidents	2,678	2,815	5.12%
Traffic Fatalities (count of people)	6	4	-33.33%
Group A Incidents - % Domestic Related	22.2%	23.0%	3.60%
Total People Arrested	4,700	4,294	-8.64%
Parolees Arrested	198	181	-8.59%
Adult Probationers Arrested	429	438	2.10%
Juvenile Probationers Arrested	89	90	1.12%
# of Guns Seized	95	117	23.16%
# of People Arrested for Any Offense Involving a Firearm	117	114	-2.56%

**\*\*N/C is "not calculable"**

**\*\*Parole and probation arrests counted using the most recent monthly parole & probation lists.**

**\*\*Probation and parole arrests include custodial (lodged in jail) and non-custodial (traffic citations/NTAs) arrests.**

**\*\*# of people arrested for offenses involving firearms was obtained by using the "offense weapon code" where a gun or firearm was reported as used in that offense.**

# Rockford Police Department

## Dashboard

### GROUP A OFFENSES

	2014	2015	% Change	
<b>City</b>	8,257	8,260	0.04%	↑
<i>Incidents</i>	<i>6,645</i>	<i>6,400</i>	<i>-3.69%</i>	↓
<b>District 1</b>	3,704	3,480	-6.05%	↓
<b>District 2</b>	2,701	2,891	7.03%	↑
<b>District 3</b>	1,819	1,874	3.02%	↑
<b>Unknown</b>	33	15	-54.55%	↓

### VIOLENT CRIME

	2014	2015	% Change	
<b>City</b>	918	1,176	28.10%	↑
<i>Incidents</i>	<i>770</i>	<i>876</i>	<i>13.77%</i>	↑
<b>District 1</b>	487	602	23.61%	↑
<b>District 2</b>	321	417	29.91%	↑
<b>District 3</b>	108	155	43.52%	↑
<b>Unknown</b>	2	2	0.00%	

### PROPERTY CRIME

	2014	2015	% Change	
<b>City</b>	2,813	2,566	-8.78%	↓
<i>Incidents</i>	<i>2,781</i>	<i>2,543</i>	<i>-8.56%</i>	↓
<b>District 1</b>	1,057	931	-11.92%	↓
<b>District 2</b>	842	825	-2.02%	↓
<b>District 3</b>	894	805	-9.96%	↓
<b>Unknown</b>	20	5	-75.00%	↓

\*\*Produced 7/1/15.

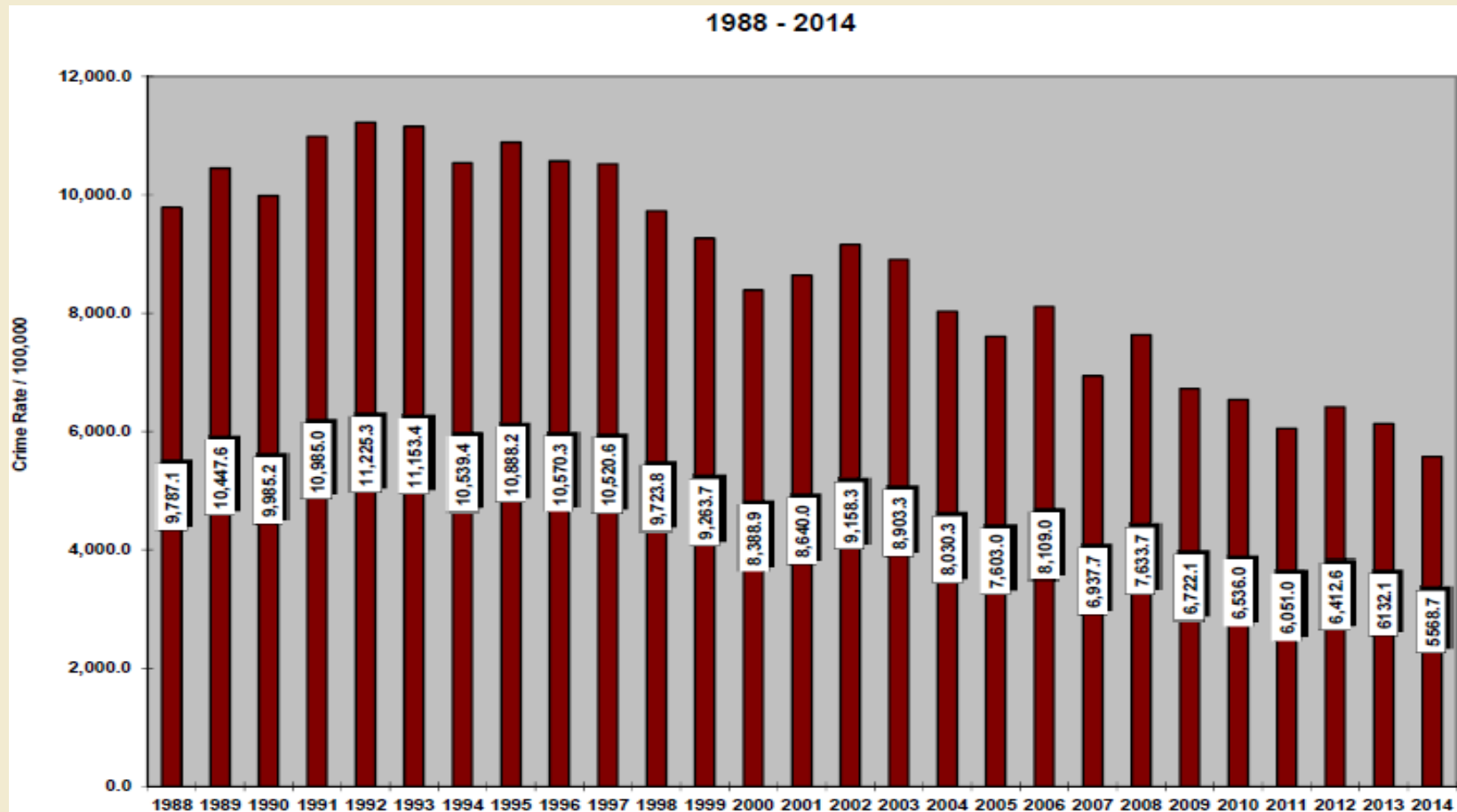
\*\*All data obtained from BI report Group A Offenses Databox\_ByDateRange\_Area

\*\*Prior to March 12, 2014, patrol area was not a required field in RMS. Please note, however, that "unknown" may still be a valid response if the location of an incident is not known.



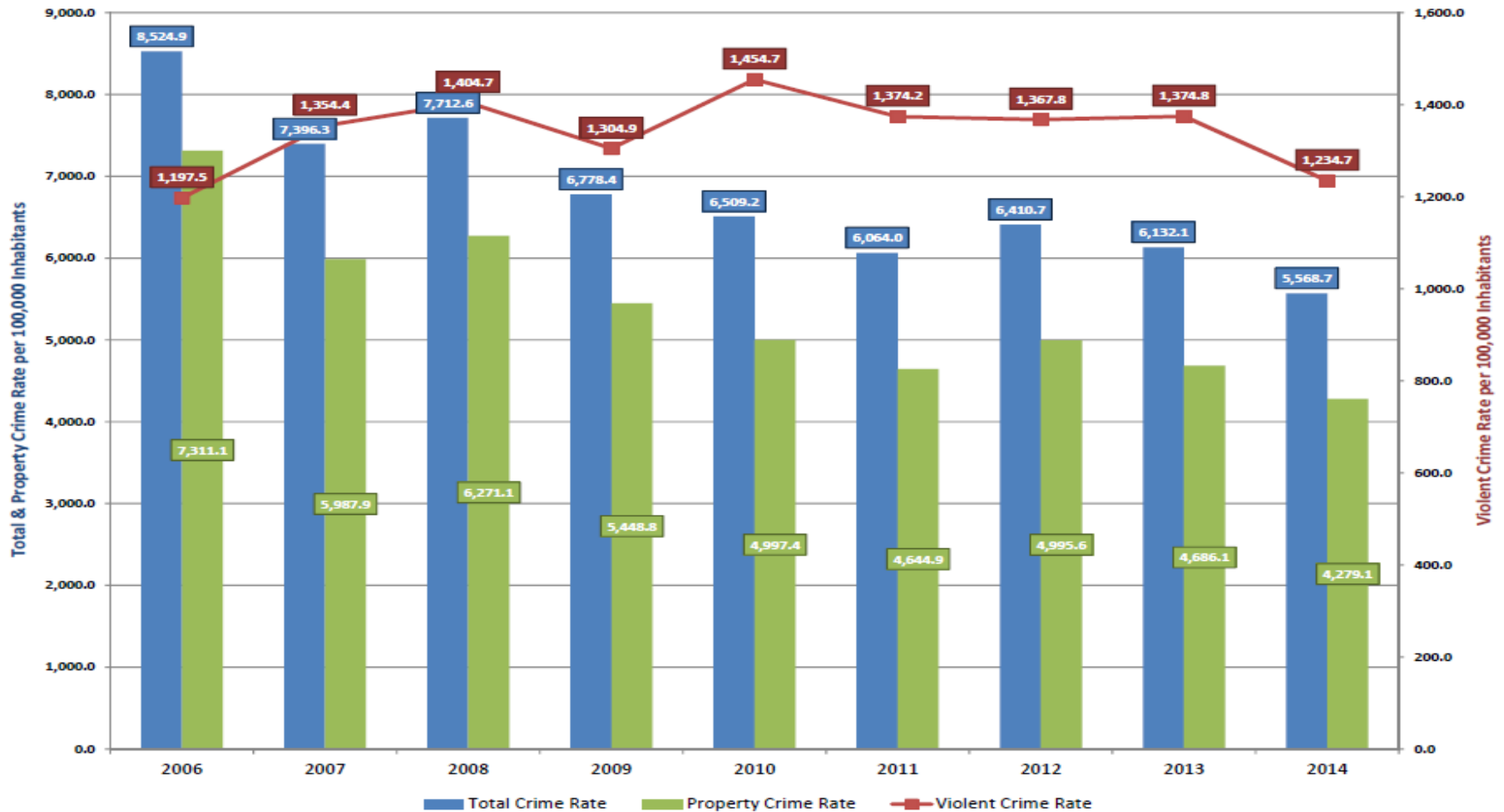
# Rockford Police Department

## Crime Rate 27 Year Trend



# Rockford Police Department

City of Rockford Violent, Property, & Total Crime Rate  
2006 - 2014



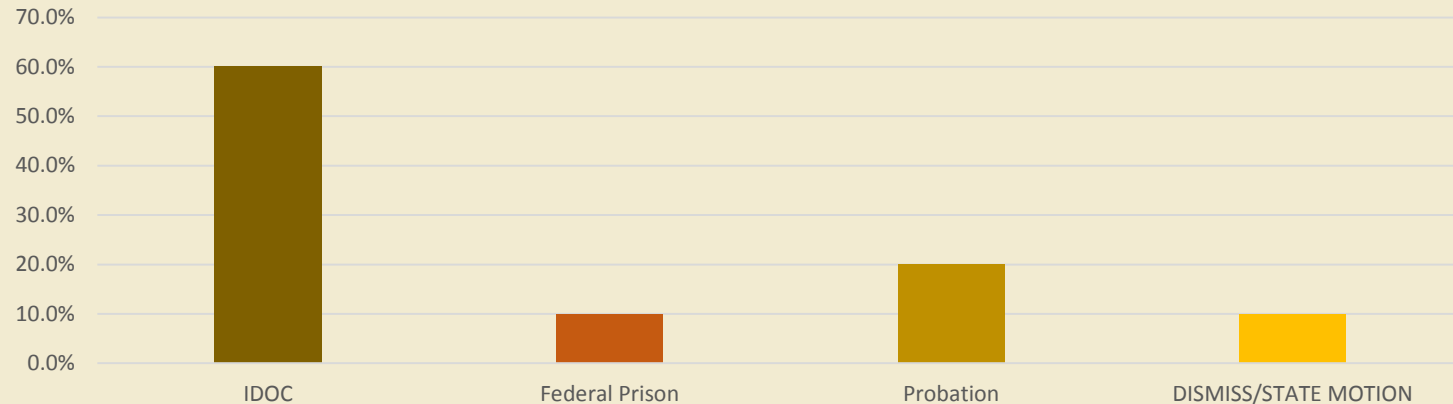
# Rockford Police Department

2015	YTD 14	YTD 15	% Change
<b>CITY FIREARMS RECOVERED &amp; TRACED THROUGH ATF TOTAL</b>	<b>95</b>	<b>117</b>	<b>23.16%</b>
DISTRICT 1	47	67	42.55%
DISTRICT 2	41	34	-17.07%
DISTRICT 3	7	14	100.00%
NA	0	2	N/C
<b>CITY FIREARM ARRESTS IN GUN RECOVERY CASES</b>	<b>70</b>	<b>78</b>	<b>11.43%</b>
JUVENILE	10	6	-40.00%
ADULT	60	72	20.00%
<b>FIREARM ARRESTS PROSECUTED BY THE STATES ATTORNEY</b>	<b>70</b>	<b>78</b>	<b>11.43%</b>
<b>FIREARM CASES REFERRED TO ATF</b>	<b>70</b>	<b>78</b>	<b>11.43%</b>
<b>FIREARM CASES REVIEWED BY THE US ATTORNEY'S OFFICE</b>	<b>8</b>	<b>13</b>	<b>62.50%</b>
<b>FIREARM CASES PROSECUTED BY THE US ATTORNEY'S OFFICE</b>	<b>3</b>	<b>1</b>	<b>-66.67%</b>
*N/C is "not calculable"			
*N/A may have occurred outside COR boundaries			

# Rockford Police Department

## Rockford Area Violence Elimination Network (RAVEN) - Violent Crime Re-Offenders

### Sentencing Outcomes



LAST	FIRST	CHARGE	OUTCOME	LENGTH	Paroled for
BASSETT	LAMARCUS	ARMED ROBBERY	IDOC	32 Years	Murder/Manslaughter
COLLINS	LACHARLES	AGG DOMESTIC BATTERY	DISMISSED/STATE'S MOTION		Robbery
DORENZO	TYRONE	AGG BATTERY DEADLY WEAPON	IDOC	6 Years	Robbery
JANSEN	NICHOLAS	AGG BATTERY	IDOC	2 Years	FEL POS/ALL UUW
JORDAN	JANAE	AGG ROBBERY	FEDERAL PRISON	Pending	Agg Battery
MALONE	DRAKAAR	RECKLESS HOMICIDE	IDOC	7.5 Years	Robbery
MCMAHON	BRANDON	AGG SEXUAL ASSAULT	PENDING -DISMISSED/SUPERSEDED	7.5 Years	Robbery
PARCHMAN	EDWARD	AGG BATTERY	PROBATION	2.5 Years	Robbery
PICKETT	TRONTE	MURDER	IDOC	20 Years	Robbery
YOUNG	VEAUNTA	ROBBERY	PROBATION	1 Year	FEL POS/ALL UUW

Re-offender arrests include only custodial arrests for which the offender was lodged in jail.

Violent crimes include Homicide, Criminal Sexual Assault, Robbery and Aggravated Assault and Battery.

# *Rockford Police Department*

## **RAVEN / Parole Forum**

- Call-in attended – 240
- Lutheran Social Services Case Management – 71
- Lutheran Social Services Opted Out of Case Management – 169
- Re-offended since call-in:
  - Case Managed – 17 (23.9%)
    - None were arrested for violent crimes
  - Opted Out of Case Management – 78 (46.2%)
    - Of those arrested, 10 were for violent crimes
    - Homicide (1), Reckless Homicide (1), Sexual Assault (1)
    - Aggravated Battery (4) and Robbery (3)

Re-offender arrests include only custodial arrests for which the offender was lodged in jail.

Violent crimes include Homicide, Criminal Sexual Assault, Robbery and Aggravated Assault and Battery.

# Rockford Police Department

## RAVEN / Parole Forum

All Offenses by Type		
Felony	86	60%
Misdemeanor	57	40%
<b>Total</b>	<b>143</b>	<b>100%</b>

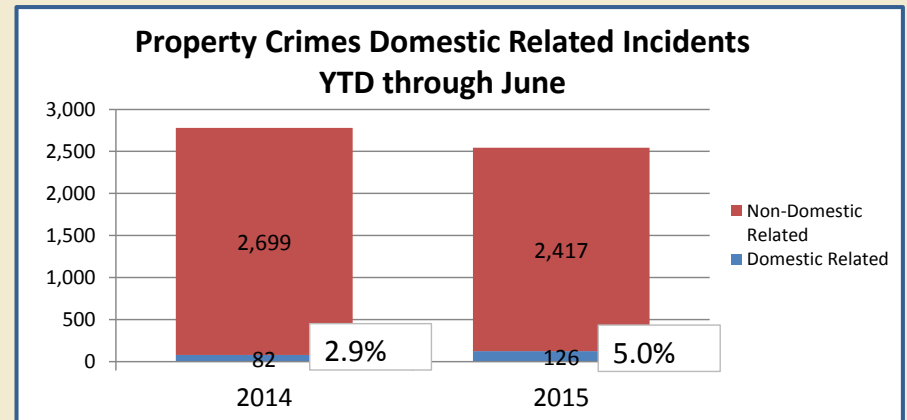
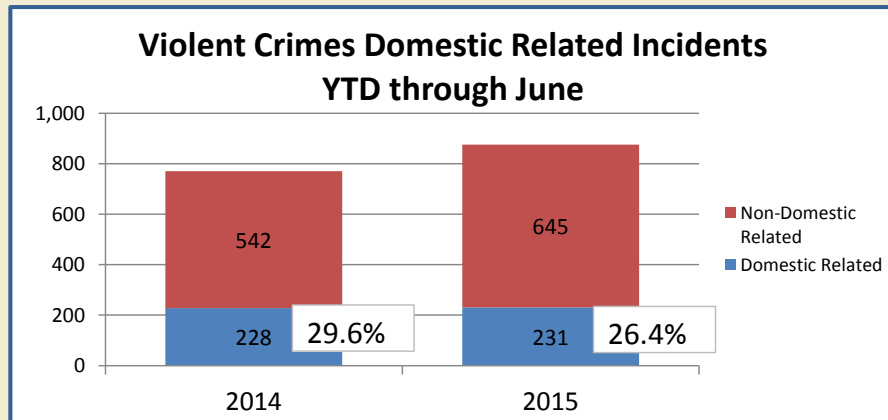
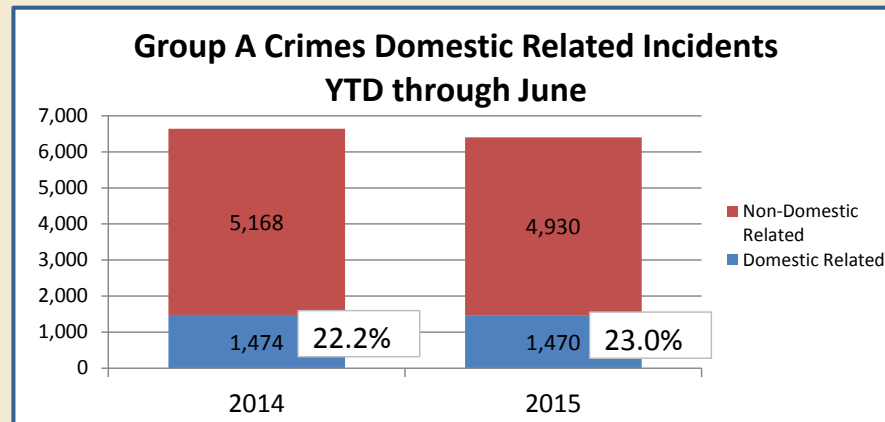
Non-Enrolled Charge Outcomes	Felony	Misdemeanor
Dismiss/States Motion	6	8
Pending-Dismissed/Superseded by In	21	1
Federal Bureau of Prisons	1	0
Jail	1	0
Illinois Department of Corrections	17	1
Judgment on Forfeiture	0	2
Fine	0	1
Nolle Prosequi	1	0
Probation	12	26
Pending	13	11
<b>Totals</b>	<b>72</b>	<b>50</b>

Enrolled Charge Outcomes	Felony	Misdemeanor
Dismiss/States Motion	0	1
Pending-Dismissed/Superseded by In	5	0
Federal Bureau of Prisons	0	0
Jail	0	0
Illinois Department of Corrections	0	0
Judgment on Forfeiture	0	1
Fine	0	0
Nolle Prosequi	0	0
Probation	1	1
Pending	8	4
<b>Totals</b>	<b>14</b>	<b>7</b>

Re-offender arrests include Felony and Misdemeanor Charges only.

# Rockford Police Department

## % of Incidents which were Domestic Related



# Rockford Police Department

## Arrestees on Probation & Parole

Adult Probationer Arrests	2014 YTD	2015 YTD	% Change
Violent Crimes	21	16	-23.8%
Property Crimes	39	33	-15.4%
Other Crimes	369	389	5.4%
All Crimes	429	438	2.1%
% of Total Arrests	9.1%	10.2%	

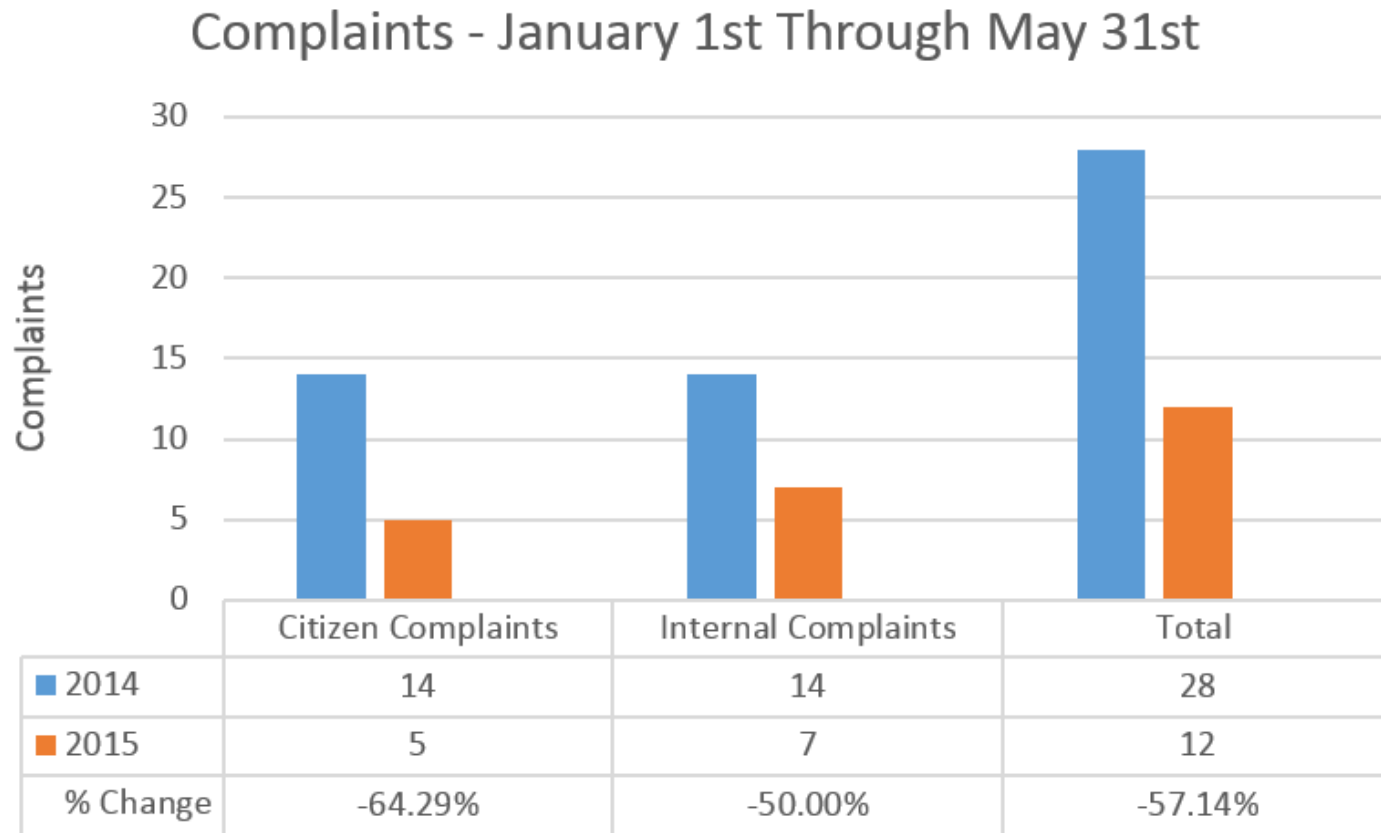
Juvenile Probationer Arrests	2014 YTD	2015 YTD	% Change
Violent Crimes	8	12	50.0%
Property Crimes	12	8	-33.3%
Other Crimes	69	70	1.4%
All Crimes	89	90	1.1%
% of Total Arrests	1.9%	2.1%	

Parolee Arrests	2014 YTD	2015 YTD	% Change
Violent Crimes	9	6	-33.3%
Property Crimes	26	16	-38.5%
Other Crimes	163	159	-2.5%
All Crimes	198	181	-8.6%
% of Total Arrests	4.2%	4.2%	

Arrests include both custodial (lodged in jail) and non-custodial (traffic citations and notices to appear).



# Office of Professional Standards

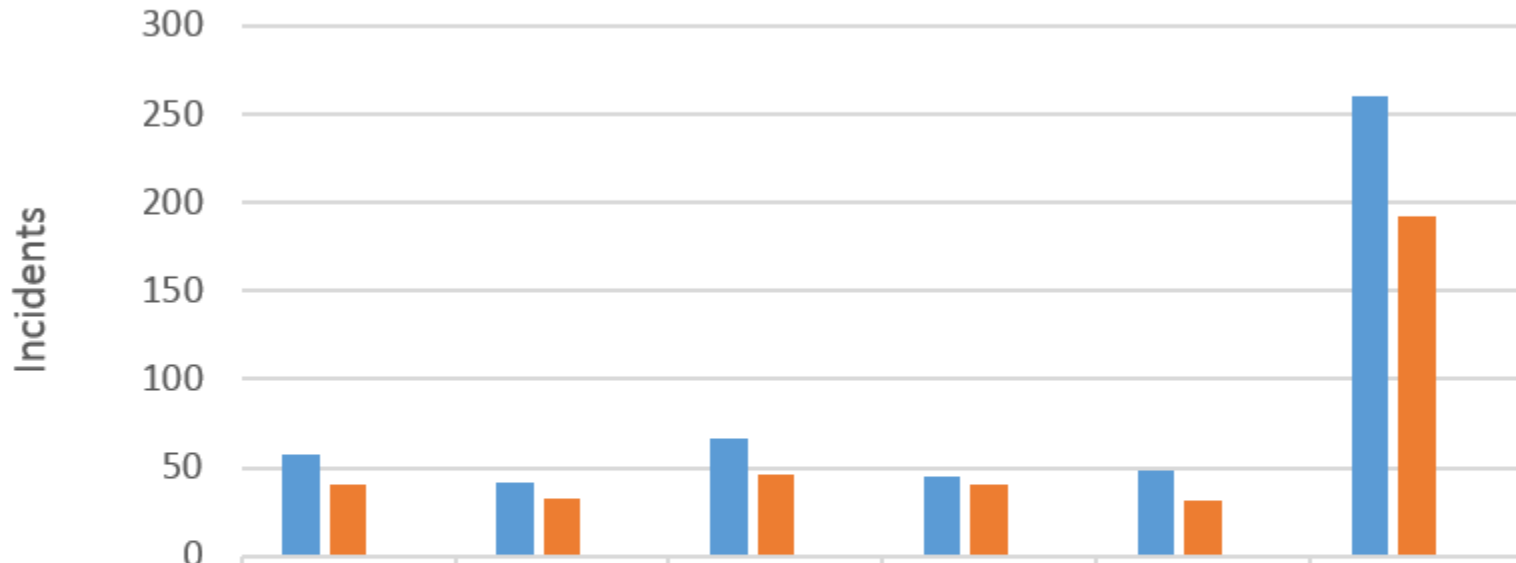


There was 1 citizen complaint from 01/01/14 to 05/31/14 that was for excessive force.

There were no citizen complaints from 01/01/15 to 05/31/15 that were for excessive force.

# Office of Professional Standards

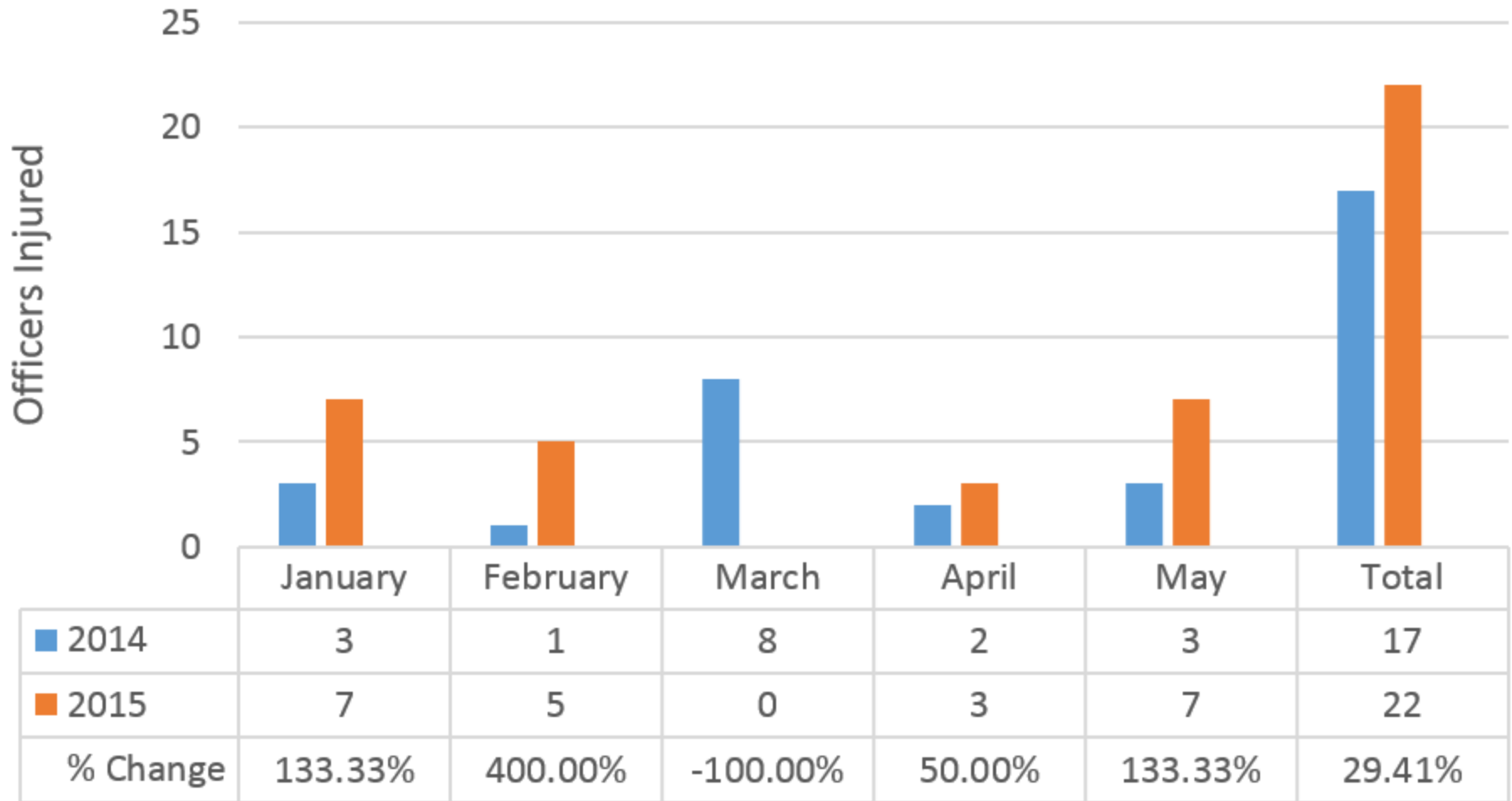
## Use of Force Incidents



	January	February	March	April	May	Total
2014	57	42	67	45	49	260
2015	40	33	46	41	32	192
% Change	-29.82%	-21.43%	-31.34%	-8.89%	-34.69%	-26.15%

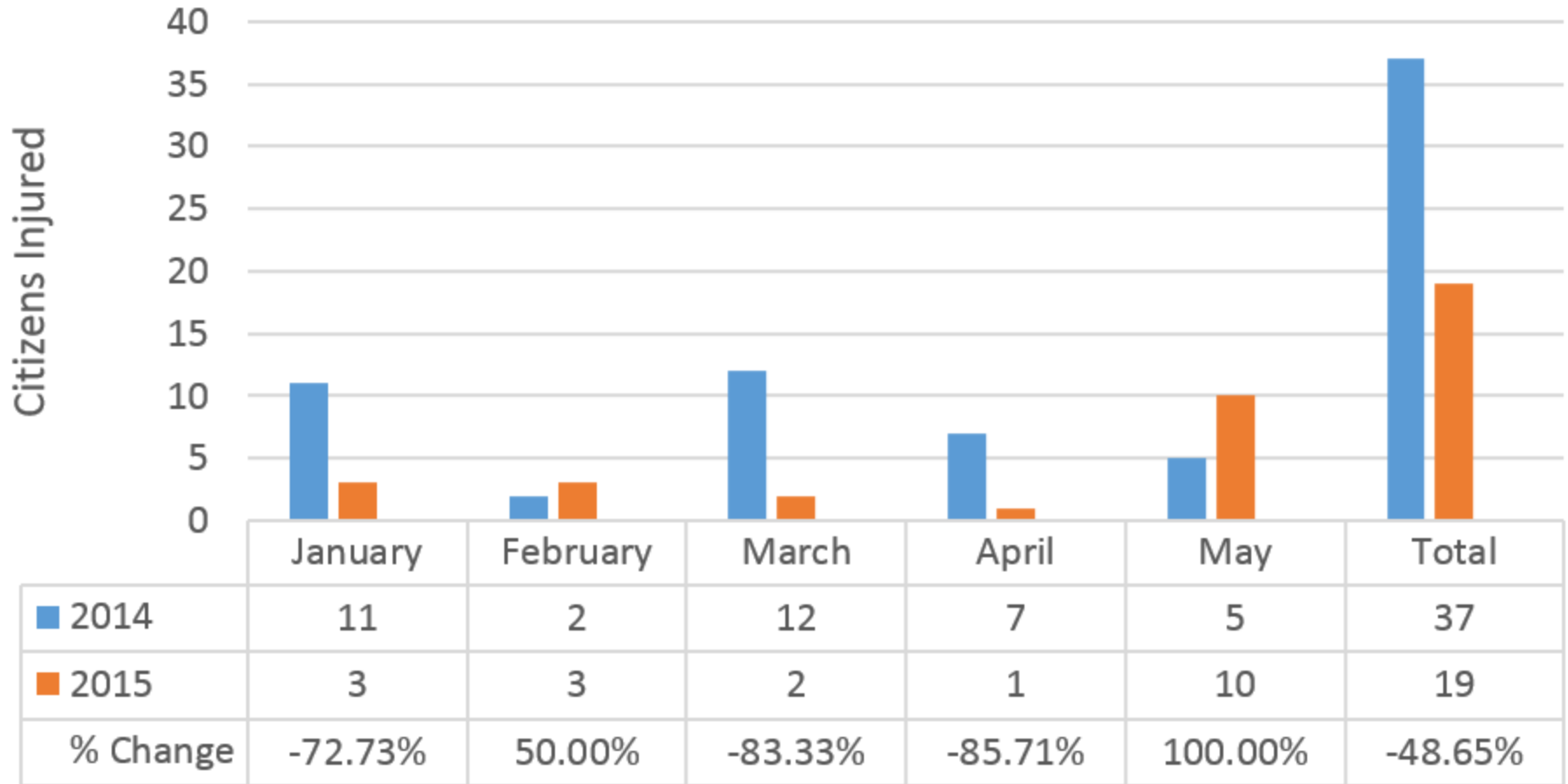
# Office of Professional Standards

## Officers Injured in Conjunction With Use of Force



# Office of Professional Standards

## Citizens Injured in Conjunction With Use of Force



# *Rockford Police Department*

## **Achievements**

- Kingian Non-Violence Community Policing Training for Command Staff – Community Meeting held June 30th
- Police Explorers won awards during a regional competition held at Guilford High School.
- The Rockford Police command staff spent two days with Dr. Aaron Thompson, PhD talking about Diversity and Law Enforcement and the Role Law Enforcement Leaders Play in Building Community.

# *Rockford Police Department*

## *Moving Forward*

- Reviewing RFP's for a scheduling software solution
- Building our image on our community interactions
- Summer 2015 Programs

### **Youth Police Academy**

West Side: Kennedy Middle: July 6 – July 10

East Side: Eisenhower Middle: August 3 – August 7

### **Junior Police Academy**

Heartland Church: July 20 – July 24

### **Rockford Police Safety Camp:**

West: August 11 – August 12

East: August 13 – August 14